



County of El Dorado

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Legislation Text

File #: 08-1063, **Version:** 1

Public Health Department, in collaboration with the El Dorado County Superior Court, recommending Chairman be authorized to sign the Comprehensive Drug Court Implementation Notice of Grant Award Agreement CDCI-08/09-09 (192-F0911) with the California Department of Alcohol and Drug Programs in the amount of \$93,282 for the term January 1, 2009 through December 31, 2009 to support juvenile and adult Drug Court services provided by the County.

RECOMMENDED ACTION: Approve.

FUNDING: State Department of Alcohol and Drug Programs.

BUDGET SUMMARY:		
Total Estimated Cost		\$93,282
Funding		
Budgeted	\$93,282	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$93,282	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Total grant award spans two County fiscal years, beginning January 1, 2009 and ending December 31, 2009. Currently, one-half of the grant award is budgeted for FY 2008-09; the remaining grant award amount will be budgeted in FY 2009-10. There is a 20% County match requirement, which is covered by in-kind services funded by Index Code 404147 (Adult Felony Drug Court) and 404144 (Juvenile Drug Court) using Substance Abuse Prevention and Treatment (SAPT) Federal Block Grant funding. There is no net County cost.

Background: The purpose of the CDCI program is to provide direct court supervision, regular drug screening, and to direct clients to appropriate substance abuse treatment services.

Reason for Recommendation: Public Health receives funding through the CDCI Agreement with the State to provide Drug Court services, in collaboration with the Superior Court, for both the youth of El Dorado County and their families who are struggling with drug and/or alcohol addiction; and persons with alcohol and/or drug adult felony charges. The attached agreement awards funding to the County in the amount of \$42,790 for the Juvenile CDCI program, and \$50,492 for the Adult Felony CDCI program, totaling \$93,282.

Action to be taken following Board approval:

- Chairman to sign three (3) originals of grant award;
- Board Clerk's Office to return three (3) signed originals to Department;
- Public Health to forward copies to State of California Alcohol and Drug Division (ADP) for final signature; and
- Department to return one fully executed award document to Board Clerk upon receipt from State.

Contact: Kathy Lang

Concurrences: County Counsel & Risk Management