



County of El Dorado

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Legislation Text

File #: 13-0264, Version: 1

Health and Human Services Agency, Community Services Division, recommending the Board approve the use of funds budgeted in the amount of \$1,000 to purchase decorations and supplies for the County's annual Older American's Day celebration to be held on May 29, 2013 at each of the seven Senior Nutrition sites located throughout the County.

FUNDING: General Fund Contribution and Donations.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$1,000
Budgeted.....	\$1,000
New Funding.....	
Savings.....	
Other.....	
Total Funding Available.....	\$1,000
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

None. This event will be funded by a combination of General Fund contribution and Senior Services donations and funding is included in the Agency's Fiscal Year 2012/13 Budget.

Reason for Recommendation

Since 1963, each May is observed nationwide as Older Americans Month, which allows the County the opportunity to show our appreciation for the older adults in our communities by sponsoring an Older American's Day celebration. This year the Older American's Day celebration is planned for May 29, 2013 and will be celebrated at each of the seven Health and Human Services Agency (HHSA) Senior Nutrition sites during the regular lunch service. HHSA included \$1,000 in the FY 2012/13 budget to cover the costs associated with the 2013 Older American's Day celebration and plans to purchase items including decorations, desserts, outreach literature/materials, and supplies.

Action(s) to be taken following Board approval

Health and Human Services Agency to purchase items for the Older American's Day celebration planned for May 29, 2013.

Contact

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