



# County of El Dorado

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## Legislation Text

File #: 10-0229, Version: 1

Human Services Department recommending the Board authorize the Chair to sign Budget Transfer 2010055 incorporating new Fiscal Year 2009-2010 Workforce Investment Act Program revenues and corresponding appropriations in the amount of \$417,426 within the Department's Fund 11 Community Programs Budget. (4/5 vote required)

**FUNDING:** 100% Federal Workforce Investment Act Funding.

<b>BUDGET SUMMARY:</b>		
Total Estimated Cost		\$ 1,621,238
Funding		
Budgeted	\$ 1,203,812	
New Funding	\$ 417,426	
Savings	\$	
Other	\$	
Total Funding Available	\$ 1,621,238	
Change To Net County Cost		\$ 0.00

Fiscal Impact/Change to Net County Cost: No change. There is no County share of cost or match associated with these new revenues.

### Background:

As an Area Partner Consortium Operator of the Golden Sierra Job Training Agency Consortium, El Dorado County uses the federal Workforce Investment Act funds to provide job training services, leverage additional federal and state funding and help strengthen the One Stop system whereby the multiple needs of El Dorado and Alpine County unemployed individuals and businesses can be met.

### Reason for Recommendation:

Human Services develops its annual County budget based on projected revenue amounts expected to be allocated for ongoing programs. This Budget Transfer Request adjusts revenues and corresponding appropriations within the Fund 11-107-019 WIA Program budget (Index Code 531182) to reflect actual FY 2009-10 individual Workforce Investment Act Program (WIA) allocations that are new and/or different than anticipated, including American Recovery and Reinvestment Act funds in the amount of \$408,108, State Economic Stimulus Grant funds in the amount of \$37,869 and State Construction Talent Transfer Grant funds in the amount of \$12,149 for enhanced Workforce Investment Act services during FY 2009-10. The combined total of these allocations is \$458,126 of which \$40,700 was included in the FY 2009-10 Adopted Budget, thereby requiring a budget adjustment of \$417,426. This budget transfer request is consistent with the FY 2009-10 Mid-year Budget Status report presented to the Board on March 2, 2010.

Action to be taken following Board approval:

Board Clerk to process the Budget Transfer Request and provide Human Services at Briw Road with a copy of the signed Budget Transfer.

Contact: Daniel Nielson, 642-7275

Concurrences: N/A