



# County of El Dorado

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## Legislation Text

File #: 10-0375, Version: 1

Library Director recommending the Board approve and authorize Chair to sign Budget Transfer 2010082 increasing revenues and appropriations from the Bookmobile Special Revenue Fund for operating expenses for the bookmobile. (4/5 vote required.)

### **FUNDING:** Bookmobile Special Revenue Fund.

<b>BUDGET SUMMARY:</b>		
Total Estimated Cost		\$ 7,500
Funding		
Budgeted	\$	
New Funding	\$ 7,500	
Savings	\$	
Other	\$	
Total Funding Available	\$ 7,500	
Change To Net County Cost		\$ 0

Fiscal Impact/Change to Net County Cost: No change to Net County Cost

### Reason for Recommendation:

In 2008 the Library received a donation of \$10,000 for bookmobile operations that was placed in the Bookmobile Special Revenue Fund. The bookmobile resumed a limited operating schedule in October 2009 using donations from the Friends of the Library. Due to unanticipated repair costs, the Library is requesting a budget transfer of \$7,500 from the Bookmobile Special Revenue Fund.

### Action to be taken following Board approval:

- 1) Chair to sign budget transfer.
- 2) Library Department to continue bookmobile operations.

### Contact:

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