



County of El Dorado

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Legislation Text

File #: 17-0538, **Version:** 1

Sheriff's Office and the Chief Administrators Office, Facilities Division recommending the Board approve and authorize the Chair to sign a budget transfer increasing the use of fund balance and operating transfers out in the Rural Counties special revenue fund by \$5,000, and increasing operating transfers in by \$5,000 and reducing use of fund balance by \$5,000 in the Accumulative Capital Outlay fund, in order to reimburse Facilities for the remodel work completed for the South Lake Tahoe Patrol Office. (4/5 vote required)

FUNDING: Rural Counties Special Revenue Fund.

DEPARTMENT RECOMMENDATION

The Sheriff's Office (SO) recommends the Board approve and authorize the Chair to sign the budget transfer so that the SO may reimburse Facilities for work completed at the South Lake Tahoe Office.

DISCUSSION / BACKGROUND

The proposed budget transfer increases revenues and appropriations in the Rural Counties special revenue fund to transfer to the ACO fund to cover remaining costs associated with the SLT Station remodel. Beginning in FY 2015/16, a major remodel to the SLT Station was undertaken. Upgrades to the lobby, locker rooms, property & evidence space, workout room and interview room will be completed in Fiscal Year 2016/17 to make the Station more secure and up to date.

ALTERNATIVES

Not approving the budget transfer would result in the inability to reimburse Facilities for work performed

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Chief Administrators Office- Facilities Division

CAO RECOMMENDATION

Approve as recommended.

FINANCIAL IMPACT

The proposed budget transfers result in no increase to Net County Cost.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Clerk of the Board will obtain the Chair's signature on the Budget Transfer and forward to the Auditor-Controller's Office.

STRATEGIC PLAN COMPONENT

Public Safety

CONTACT

Undersheriff Randy Peshon