



County of El Dorado

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Legislation Text

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Sheriff's Department recommending the Board approve and authorize the Chair to sign a Budget Transfer adding \$41,681 to the Sheriff's budget for the Fiscal Year 2010 Off-Highway Motor Vehicle Recreation project from California State Parks for law enforcement of the Rubicon Trail, and authorize the Sheriff to sign the Grant Project Agreement. (4/5's vote required)

FUNDING: Off-Highway Vehicle (OHV) Funds and Vehicle in-Lieu Fees to offset 25% County match.

BUDGET SUMMARY:		
Total Estimated Cost		\$52,101.25
Funding		
Budgeted	\$	
New Funding	\$41,681.00	
Savings	\$	
Other - 25% Match	\$10,420.25	
Total Funding Available	\$52,101.25	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: The 25% County match of \$10,420.25 will be met with OHV Vehicle In-Lieu Fees for staff overtime costs associated with law enforcement on the Rubicon Trail.

Reason for Recommendation: The Sheriff's Office received an award in the amount of \$41,681.00. Law enforcement salary and benefits and general operating expenses for law enforcement on the Rubicon Trail are eligible project costs under this grant. There is a 25% County Match which is proposed to be met through the use of OHV In-Lieu Fees to offset overtime costs paid to deputies who patrol the Rubicon during the OHV high-season months. The performance period for this grant funding is July 8, 2010 thru July 7, 2011.

Action to be taken following Board approval:

- 1) Board Chair will sign and date 5 copies of the Project Agreement
- 2) Clerk will return signed copies to the Sheriff's Fiscal Division for disbursement
- 3) Sheriff's Department will forward the signed Project Agreement to the State Department of Parks and Recreation.

Contact: Sgt. Bernie Morton

Concurrences: County Counsel and Risk Management

