



County of El Dorado

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Legislation Text

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Probation Department recommending the Board approve and authorize the Chairman to sign Budget Transfer 29217 increasing estimated revenue and appropriations in Special Revenue Fund (SFR) 7725309 and increasing Department revenues and Department 15 Contingency by \$6,550 to reflect Fiscal Year End 2008/2009 actuals.

FUNDING: Revenue received for SB933.

BUDGET SUMMARY:	FY 2008/09	
Total Estimated Revenue		\$71,606
Funding		
Budgeted	\$	
New Funding	\$6,550	
Savings	\$	
Total Funding Available	\$78,156	
Change To Net County Cost		(\$6,550) Savings

Fiscal Impact/Change to Net County Cost:

Additional revenues of \$6,550 recognized in Probation Department's Fiscal Year 2008/09 operating budget. These funds will reduce the department's net county cost and increase FY 2008-09 General Fund contingency by \$6,550.

Reason for Recommendation:

Additional Federal and State revenues have been received for Probation Monthly Group Home Visits (SB933) in the amount of \$6,550.

Action to be taken following Board approval:

Chairman of the Board to sign attached Budget Transfer authorizing the Auditor/Controller to process the budget transfer and subsequent revenue accruals.

Contact: Joseph S Warchol II, Chief Probation Officer, (530) 621-5958/

Concurrences: Auditor Controller's Office