



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 15-0984, **Version:** 1

Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer related to year end close issues. (4/5 vote required)

DEPARTMENT RECOMMENDATION

Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer related to year end close issues

DISCUSSION / BACKGROUND

The County is in the process of closing the FY 2014-15 books. The August 18, 2015 Board meeting will be the last opportunity for the Board to approve any required FY 2014-15 budget transfers. The Chief Administrative Office is requesting a place-holder for any necessary budget transfers. If a budget transfer is necessary, the Chief Administrative Office will report these in detail to the Board during the meeting.

ALTERNATIVES

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

N/A

CAO RECOMMENDATION

Chief Administrative Office recommending the Board approve and authorize the Chair to sign a budget transfer related to year end close issues.

FINANCIAL IMPACT

Depending on the nature of the budget transfer there may be a General Fund impact if General Fund Contingency needs to be used. The impact will be reported during the meeting if a budget transfer is necessary.

CLERK OF THE BOARD FOLLOW UP ACTIONS

Forward completed budget transfer to the Auditor-Controller for processing.

STRATEGIC PLAN COMPONENT

Good Governance

CONTACT

Laura Schwartz