



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details

File #: 15-1458 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 12/9/2015 **In control:** Board of Supervisors

On agenda: 1/5/2016 **Final action:** 1/5/2016

Title: Health and Human Services Agency recommending the Board:
 1) Adopt and authorize the Chair to sign Resolution 001-2016 amending the Authorized Personnel Allocation Resolution for the Health and Human Services Agency to add 1.0 fulltime equivalent (FTE) Social Worker Supervisor I/II; 1.4 FTE Social Worker; 1.0 FTE Social Services Aide; 1.0 FTE Office Assistant III; and 1.0 FTE Program Coordinator; and
 2) Acting as the Governing Board of the In-Home Support Services Public Authority, approve and authorize the Chair to sign a Budget Transfer Request to incorporate revenue and appropriations into the In-Home Supportive Services Public Authority Fiscal Year 2015/16 Budget totaling \$291,417 as a result of additional Federal and State Funding, with no increase to Net County Cost. (4/5 vote required)

FUNDING: Federal, State and County required match met with Realignment Funds.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Approved Contract Routing Sheet - Resolution 1/5/16, 2. B - Personnel Allocation Resolution IHSS 1/5/16, 3. Executed Resolution 001-2016, 4. C - Budget Transfer Request IHSS Staff 1-5-16, 5. Executed Budget Transfer, 6. D - All County Letter 1-5-16

Date	Ver.	Action By	Action	Result
1/5/2016	1	Board of Supervisors	Approved	Pass