



County of El Dorado

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Legislation Text

File #: 09-0031, Version: 1

Health Services Department recommending Chairman be authorized to sign Amendment I to Agreement for Services 028-S0911 (719-PHD0408) with Progress House, Inc. for a total amount of \$82,334 to provide alcohol and drug treatment services for clients who qualify to participate in the Offender Treatment Program.

RECOMMENDED ACTION: Approve.

FUNDING: El Dorado County Alcohol and Drug Program receives State funding for this Offender Treatment Program (OTP) established in FY 2006-07 per the Health and Safety Code Division 10.10, Chapter 75, Statutes of 2006.

BUDGET SUMMARY:		
Total Estimated Cost		\$82,334.00
Funding		
Budgeted	\$82,430.00	
New Funding	-\$96.00	
Savings	\$	
Other	\$	
Total Funding Available	\$82,334.00	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: No change to net County cost.

Background: State of California provides funding to El Dorado County Alcohol and Drug Program to operate the OTP program. Progress House provides alcohol and drug treatment services for clients who qualify to participate in the Offender Treatment Program.

State of California funding for the OTP program was reduced by the State budget, resulting in a reduction in funding to Progress House of \$13,411.00. This required the reallocation of funding between providers to ensure ongoing levels of service for Progress House clients, with an overall reduction in funding for Progress House of \$96.00.

In addition, State of California budget for FY 2008-09 reduced Drug Medi-Cal (DMC) rates with a potential for future reductions at the State level. The Health Services Department determined at that time it would be in the best interest of the County to adopt language that would ensure rates for these services conformed to the DMC rates both currently and in the future, automatically adjusting as necessary. Therefore, language in the amendment reflects these changes and Exhibit C, Standardized Rate Structure, is replaced by a new Exhibit C, Standardized Service Definitions.

Reason for Recommendation: Replacement of Exhibit C eliminates any potential for disparity between DMC rates and provider service invoices. Reduction in State funding required reallocation of funds to Progress House for the Offender Treatment Program.

Action to be taken following Board approval:

1. Chairman to sign three (3) Amendments I to Agreement 028-S0911.
2. Board Clerk's Office to return two (2) fully executed Amendments I to Agreement 028-S0911 to Health Services Department.
3. Department to distribute documents as appropriate.

Contact: Kathy Lang

Concurrences: Human Resources, County Counsel & Risk Management