

County of El Dorado

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Legislation Details

File #: 24-0821 **Version**: 1

Type: Agenda Item Status: Approved

File created: 4/24/2024 In control: Board of Supervisors

On agenda: 6/25/2024 Final action: 6/25/2024

Title: Facilities, a division of the Chief Administrative Office, recommending the Board:

1) Authorize the Chair to sign the attached budget transfer increasing Operating Transfers Out by \$240,000 out from the Accumulative Capital Outlay (ACO) fund to the Facilities General Fund to allow

for reimbursement of Facilities staff time (4/5 vote required); and

2) Authorize the Chair to sign the attached budget transfer decreasing the use of the Capital

Designation as funds won't be needed until FY 2024-25 and have been included in the FY 2024-25

Recommended Budget. (4/5 vote required)

FUNDING: Accumulative Capital Outlay Fund, General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - ACO Budget Transfer, 2. B - Capital Designation Budget Transfer, 3. Executed ACO Budget

Transfer, 4. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
6/25/2024	1	Board of Supervisors		