



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Text

File #: 10-0252, Version: 1

Health Services Department recommending the Board authorize the Chair to sign Amendment 1 to Agreement 839-PHD0409 (028-S1011) with Progress House, Inc. increasing the Provisional amount by \$20,095 to \$166,403, and increasing the not-to-exceed amount by \$20,000 to a total of \$205,000 for the term July 1, 2009 through June 30, 2010 to provide alcohol and drug treatment and prevention services for said Department.

**FUNDING:** Net Negotiated Amount (NNA) Agreement 07-NNA09, State Alcohol and Drug Program.

BUDGET SUMMARY:		
Total Estimated Cost		\$166,403 - Provisional
		\$205,000 - Not-to-Exceed
Funding		
Budgeted	\$146,308	Original Progress House Agr.
Add'l Available Funding	\$20,095	Previously unallocated funds
Savings	\$	
Other	\$	
Total Funding Available	\$166,403	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Funding is included in the FY 2009-10 Budget for the Alcohol & Drug Treatment Program. There is no Net County Cost associated with this Agreement.

Background: The Health Services Department receives funding through an agreement with the State to provide alcohol and drug treatment and prevention services. Drug treatment services are then contracted out to local agencies to provide treatment to El Dorado County residents who seek these services. Contracts such as these have historically been amended to ensure providers are fully compensated as the impact of clients seeking services through any one vendor cannot be accurately predicted at the beginning of any fiscal year.

This Amendment 1 to Agreement 839-PHD0409 with Progress House, Inc., increases the Provisional amount by \$20,095 and the Not-to-Exceed amount by \$20,000. This is an allocation of available (but previously unallocated) funds to ensure this service provider has sufficient funding to cover an unanticipated increase in clients presenting for treatment services.

Reason for Recommendation: Approval of this Amendment 1 to that Agreement will allow Progress House, Inc., to continue providing treatment services to eligible clients presenting for service.

Action to be taken following Board approval:

1. Chair to sign three (3) original Amendments 1 to Agreement 839-PHD0409.

2. Board Clerk's Office to return two (2) original Amendments 1 to Department.
3. Health Services Department to distribute documents as appropriate.

Contact: Kathy Lang

Concurrences: County Counsel & Risk Management