



County of El Dorado

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Legislation Text

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Child Support Services Department, Revenue Recovery Division, recommending the Board approve continuation of a perpetual Agreement 415-S0611 with Columbia Ultimate, Inc. dba Columbia Ultimate (CUBS) in the amount of \$13,670 for the period of July 1, 2009 through June 30, 2010 for collection software licenses and support.

FUNDING: Revenues from Collections.

BUDGET SUMMARY:		
Total Estimated Cost		\$13,670.00
Funding		
Budgeted Revenues	\$13,670.00	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$13,670.00	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost: No Change to Net County Cost. The Department's FY 2009-10 budget includes appropriations for this agreement.

Background: Agreement 415-S0611 was approved by the Board on August 15, 2006 when the Revenue Recovery Division was assigned to the Treasurer/Tax Collector. The Department of Child Support-Revenue Recovery Division desires to continue to license software from Columbia Ultimate which is critical to the continuation of the collection operations for El Dorado County. The Department manages the perpetual agreement with Columbia Ultimate for ongoing maintenance and support for equipment, software licensing, and collection services.

Reason for Recommendation: Continuation of the agreement is critical to the operation of the Department of Child Support Services-Revenue Recovery Division and successful collection of revenues for County departments.

Action to be taken following Board approval:

1. Procurement and Contracts shall encumber funds for the agreement.
2. Child Support Services shall continue to administer the agreement and process payments upon receipt and approval of invoices.

Contact: Laura D. Roth, Director, Department of Child Support Services