



# County of El Dorado

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## Legislation Text

File #: 08-1061, Version: 1

Public Health Department, in collaboration with the El Dorado County Superior Court, recommending Chairman be authorized to sign the Comprehensive Drug Court Implementation (CDCI) Dependency Drug Court Notice of Grant Award Agreement DDC-08-09-09 (193-F0911) with the California Department of Alcohol and Drug Programs in the amount of \$92,659 for the term July 1, 2008 through June 30, 2009 to provide funding for Dependency Drug Court Services.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** State Department of Alcohol and Drug Programs.

BUDGET SUMMARY:		
Total Estimated Cost		\$92,659
Funding		
Budgeted	\$92,659	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$92,659	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Funding was estimated in the FY 2008-09 Alcohol/Drug Treatment budget prior to receipt of Grant Notice; adjustment to FY 2008-09 to accommodate actual grant amount will be addressed in the FY 2008-09 Budget Addenda process. There is a 20% County match requirement of \$18,532 which is to be covered by in-kind services funded by Index Code 404142 using Substance Abuse Prevention and Treatment (SAPT) Federal Block Grant funding. There is no net County Cost.

Background: The Public Health Department, in collaboration with the Department of Human Services and the El Dorado County Superior Court, oversees the Dependency Drug Court Program which provides treatment for parents whose substance abuse contributes to child abuse and/or neglect resulting in involvement with juvenile court dependency proceedings. Funding for this program is provided by a CDCI Agreement from the California Department of Alcohol and Drug Programs.

Reason for Recommendation: The grant notice (DDC-08/09-09) provides funding in the amount of \$92,659 for the Dependency Drug Court Program for FY 2008-2009. This Agreement is retroactive to July 1, 2008 due to routing/procedural issues requiring document resubmission for Court signature.

Action to be taken following Board approval:

- Chairman to sign three (3) originals of said Agreement;
- Board Clerk's Office to return three (3) signed originals to Department;
- Department to forward copies to State of California Department of Alcohol and Drug Programs for final signature; and
- Department to return one fully executed Agreement to Board Clerk upon receipt from the Department of Alcohol and Drug Programs.

Contact: Zhana Mc McCullough / Kathy Lang

Concurrences: County Counsel & Risk Management