



County of El Dorado

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Legislation Details

File #: 24-0395 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 2/22/2024 **In control:** Board of Supervisors

On agenda: 6/25/2024 **Final action:** 6/25/2024

Title: Probation Department, on behalf of the Community Corrections Partnership (CCP) Executive Committee, recommending the Board:
 1) Review and accept the recommended Community Corrections (AB109) Public Safety Realignment Budget and related Implementation Plan for Fiscal Year (FY) 2024-25, in the amount of \$7,892,418;
 2) Review and approve the recommended items to fund from the Board of State and Community Corrections Planning and Training Grant Programs, referred to as the "Community Corrections Planning and Training Budget for FY 2024-25," in the amount of \$240,500; and
 3) Approve the attached FY 2023-24 Budget Transfer increasing revenues and expenditures by \$186,000. (4/5 vote required)

A 4/5 vote would be required to not approve the budget(s) as recommended by the CCP.

FUNDING: California State Budget FY 2024-25, Community Corrections Sub-account within the Law Enforcement Services Account in the Local Revenue Fund 2011 and Budget Act of 2023.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - CCP 2425 Budget, 2. B - 2425 Planning & Implementation Budget, 3. C - Implementation Plan, 4. D - CCP Budget Transfer, 5. Executed CCP Budget Transfer

Date	Ver.	Action By	Action	Result
6/25/2024	1	Board of Supervisors	Approved	Pass