



County of El Dorado

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Legislation Text

File #: 09-1065, Version: 1

Human Services Department recommending adoption of Resolution authorizing the Chairman to sign Amendment 1 to Contract 09B-5508 with the California Department of Community Services and Development, increasing the maximum grant amount from \$1,521,911 to \$1,527,054, reflecting an increase of \$5,143, for the term January 1, 2009 through June 30, 2010 for the provision of Low-Income Home Energy Assistance Program services to eligible residents of El Dorado and Alpine Counties; and further authorizing the Director of said Department, or successor, to continue to administer Contract 09B-5508 as amended and execute subsequent documents relating to said Contract, including amendments thereto, contingent upon approval by County Counsel and Risk Management, that do not affect the dollar amount or the term, and any subsequent required fiscal and programmatic reports.

FUNDING: Federal Low-Income Home Energy Assistance Program Grant Funds.

Resolution 194-2009

BUDGET SUMMARY:		
Total Estimated Cost		\$1,527,054
Funding		
Original Contract	\$1,521,911	
Amendment 1	\$ 5,143	
	\$	
Other	\$	
Total Funding Available	\$1,527,054	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: No change.

The \$5,143 increase in Federal funds payable by the State to El Dorado County under this Contract has been included in the FY 2009-10 County Budget.

Reason for Recommendation:

On February 24, 2009 the Board adopted Resolution No. 034-2009 authorizing the execution of Contract 09B-5508 with the California Department of Community Services and Development (CSD) in the amount of \$1,521,911 during the term January 1, 2009 through June 30, 2010.

Amendment 1 to Contract 09B-5508 allocates an additional \$5,143, \$3,881 for provision of Energy Assistance and \$1,262 for provision of Weatherization Assistance services to eligible residents of El Dorado and Alpine Counties. This additional funding represents El Dorado County's share of carryover funds from previous years. LIHEAP services have historically been in great demand, and high energy costs render them even more critical to the many frail, vulnerable residents on fixed incomes.

Action to be taken following Board approval:

Board Clerk to provide Human Services, at Briw Road, with three (3) certified resolutions and three (3) copies of Amendment 1 to Contract No. 09B-5508 signed by the Chairman.

Human Services to distribute as appropriate and return one fully executed Contract to the Board Clerk.

Contact: Daniel Nielson, Director, 642-7275

Concurrences: County Counsel, Risk Management and Human Resources