



## Legislation Text

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**File #:** 23-0763, **Version:** 1

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Library Department recommending the Board adopt and authorize the Chair to sign Resolution **066-2023** amending the Authorized Personnel Allocation to add one (1.0) FTE Librarian I/II in the Library Department.

**FUNDING:** South Lake Tahoe Library Myers Trust.

### **DISCUSSION / BACKGROUND**

The South Lake Tahoe Library Myers Trust was established by Steve and Jean Myers for the ongoing purpose of supporting and expanding the South Lake Tahoe Library. In subsequent years the Library has used SLT Library Myers Trust funds to expand public hours, grow the book collection, and underwrite part of the cost of staff and utilities. The South Lake Tahoe Library has experienced higher usage in recent years due to extra hours open, more community programs and the expansion of Community Hubs. The South Lake Tahoe Library requires a Librarian I/II to assist patrons, provide collection development, and community programs.

### **ALTERNATIVES**

The Board could choose to decline the recommendation, direct staff to conduct additional analysis, or approve an alternative plan.

### **PRIOR BOARD ACTION**

N/A

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

Human Resources and County Counsel

### **CAO RECOMMENDATION / COMMENTS**

Approve as recommended

### **FINANCIAL IMPACT**

The cost for FY 2023-24 would be approximately \$126,000. Funding is available from the South Lake Tahoe Library Myers Trust and there is no impact to Net County Cost.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Obtain the Chair's signature on the Resolution.

Provide one copy to Library Department in the posted Personnel Allocation.

### **STRATEGIC PLAN COMPONENT**

Good Governance.

### **CONTACT**

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