



County of El Dorado

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Legislation Details

File #: 19-0060 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 1/7/2019 **In control:** Board of Supervisors

On agenda: 1/29/2019 **Final action:** 1/29/2019

Title: Environmental Management Department recommending the Board consider the following:
1) Approve and authorize a one-time budget transfer in the amount of \$40,000, adjusting the budget for Fiscal Years 2018-2019, 2019-2020, and potentially 2020-2021 to allow for an increase in the budget for West Slope Mosquito Control Program operations with an offset to the Health and Human Services, State Health Sales Tax revenue funds; and
2) Approve and authorize the Environmental Management Department to designate a portion of the budgeted amount, estimated at \$25,000, as deferred funding to be used for future years' budgets for West Slope Mosquito Control Program operations until such funds are exhausted. (Est. Time: 5 Min.)
FUNDING: Public Health Realignment funds (100%).

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - HHSA/EMD Budget Transfer Request - PE, 2. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
1/29/2019	1	Board of Supervisors	Approved	Pass