



Legislation Text

File #: 13-0379, Version: 1

Health and Human Services Agency recommending the Board authorize the Chair to sign Amendment I to Agreement 224-S1310 with Danilo and Gloria Ibanez dba Grace Home, a licensed residential care facility, for the provision of supplemental residential care services for adults with serious mental illness on an "as requested" basis, increasing the not-to-exceed compensation of the Agreement by \$63,656 to \$125,000 and extending the term through June 30, 2014.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$125,000
Original Agreement	\$61,344
Amendment I	\$63,656
Total Funding Available.....	\$125,000
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

There is no Net County Cost associated with this Agreement. Sufficient appropriations were included in the Fiscal Year (FY) 2012-13 budget and are included in the FY 2013-14 County Budget Request.

Background

Agreement 224-S1310 with Grace Home was approved and executed by the Purchasing Agent on October 30, 2012 with a maximum obligation of \$61,344 for the term of July 1, 2012 through June 30, 2013. In January 2013 it became apparent that usage of the facility was higher than anticipated and Amendment I was developed to increase the compensation of the Agreement to ensure continued availability of services, as well as extension of the term to ensure ongoing services in FY 2013-14. Incidental revisions were also made in Amendment I to address payment for Board and Care for those persons on Social Security Income.

Reason for Recommendation

The Health and Human Services Agency (HHSA) recommends Board approval of this Amendment I to Agreement 244-S1310 to ensure the continued availability of required services on an "as requested" basis.

Action(s) to be taken following Board approval

1. Chair to sign two (2) original copies of Amendment I to Agreement 244-S1310.
2. Board Clerk's Office to return one (1) fully executed Amendment I to HHSA at 3057 Briw Road.
3. HHSA to distribute documents as appropriate.

Contact

Donald Ashton, Assistant Director

Concurrences

County Counsel, Human Resources, and Risk Management