



County of El Dorado

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Legislation Details

File #: 23-0474 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 2/22/2023 **In control:** Board of Supervisors

On agenda: 3/7/2023 **Final action:** 3/7/2023

Title: Chief Administrative Office recommending the Board:
1) Receive and file the attached Fiscal Year 2022-23 Mid-Year Budget Report and if needed provide direction to staff; and
2) Provide direction to the Chief Administrative Office to solicit requests for uses of Transient Occupancy Tax funds to support tourism and mitigate the impacts of tourism in Fiscal Year 2023-24.

FUNDING: Countywide Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A -CAO Memo FY 2022-23 Mid-Year Report, 2. B - Exhibit A General Fund Projection Table FY 2022-23, 3. C - Exhibit B Dept Summaries FY 2022-23 Mid-Year Budget Report, 4. D - Exhibit C FY 2022-23 Subfunds Fund Balance Reserves and Designations, 5. E - Fiscal Year 2022-23 Mid-Year Budget Report Presentation

Date	Ver.	Action By	Action	Result
3/7/2023	1	Board of Supervisors	Approved	Pass