



County of El Dorado

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Legislation Text

File #: 12-0194, Version: 1

Library Director recommending approval of attached budget transfer increasing revenues and appropriations by \$5,000 for carpet replacement at the Pollock Pines Library as a result of a donation received from the Friends of the Library. (4/5 vote required)

FUNDING: Donations.

BUDGET SUMMARY:		
Total Estimated Cost		\$5,000
Funding		
Budgeted	\$	
New Funding	\$5,000	
Savings	\$	
Other	\$	
Total Funding Available	\$5,000	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: No change to net county cost.

Reason for Recommendation: The Library has received a donation from the Friends of the Library for building maintenance. The Library is requesting approval of attached budget transfer increasing revenues and appropriations in the amount of \$5,000.00. Funds will be used to purchase and install carpeting for the Pollock Pines Branch Library.

Action to be taken following Board approval:

1. Chair to sign budget transfer
2. Facilities to coordinate the carpet replacement project.

Contact: Jeanne Amos, x5544