



## Legislation Text

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**File #:** 21-0017, **Version:** 1

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Chief Administrative Office, Emergency Medical Services and Emergency Preparedness and Response Division recommending the Board:

- 1) Approve and authorize the Chair to sign a budget transfer increasing Fixed Assets by \$18,400 and decreasing Services and Supplies commensurately; and
- 2) Approve the addition of one (1) latex plotter to the FY 2020-21 Fixed Asset list.

**FUNDING:** California Department of Public Health COVID-19 supplemental grant funding.

### **DISCUSSION / BACKGROUND**

The Division has received a supplemental funding allocation from the California Department of Public Health (CDPH) to prevent, prepare for, and respond to COVID-19. The division has requested and received approval from CDPH to utilize a portion of the funding to purchase a wide format printer to produce A-frame signs and informational posters that are professional and weather-resistant. The immediate use will be signage for COVID-19 testing and vaccination clinic sites. The equipment will also be available for use for future Preparedness trainings, exercises, and future response activities.

### **ALTERNATIVES**

The Board could provide other priorities for utilizing the grant funding.

### **PRIOR BOARD ACTION**

05-12-20 - Legistar #20-0493 - The Board accepted the CDPH supplemental funding.

### **OTHER DEPARTMENT / AGENCY INVOLVEMENT**

HHSA, Public Health

### **CAO RECOMMENDATION / COMMENTS**

Approve as recommended.

### **FINANCIAL IMPACT**

This recommendation is funded solely by federal funds dedicated specifically to COVID-19 response. It is anticipated that any future equipment maintenance costs will be covered by regular CDPH grant funding.

### **CLERK OF THE BOARD FOLLOW UP ACTIONS**

Obtain Chair's signature on budget transfer and forward to Chief Administrative Office for processing.

### **STRATEGIC PLAN COMPONENT**

Healthy Communities

### **CONTACT**

Sue Hennike, Deputy Chief Administrative Officer