



County of El Dorado

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Legislation Details

File #: 22-0303 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 2/8/2022 **In control:** Board of Supervisors

On agenda: 2/22/2022 **Final action:** 2/22/2022

Title: Chief Administrative Office recommending the Board:
1) Receive and file the attached Fiscal Year 2021-22 Mid-Year Budget Report and if needed provide direction to staff; and
2) Provide direction to the Chief Administrative Office to solicit requests from fire agencies and County departments for Transient Occupancy Tax funds to mitigate the impacts of tourism in Fiscal Year 2022 -23.

FUNDING: Countywide Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Mid-Year Budget Report Memo, 2. B - Exhibit A - Projected GF Balance Summary, 3. C - Dept Summaries FY 2021-22 Mid-Year Budget Report, 4. D - FY 2021-22 Mid-Year Presentation, 5. Public Comment BOS Rcvd. 2-17-2022

Date	Ver.	Action By	Action	Result
2/22/2022	1	Board of Supervisors	Approved	Pass