



Legislation Text

File #: 10-1242, **Version:** 2

Department of Transportation recommending the Board formally approve Amendment 1 to the Construction Responsibility and Reimbursement Agreement (AGMT 11-53203) between the County of El Dorado and the El Dorado Irrigation District for the Coach Lane Sewer Line Rehabilitation Project in the amount of \$6,669.43, which will increase the not-to-exceed amount to \$46,629.43. There are no other changes to the Agreement.

FUNDING: Road Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$6,669.43
Funding		
Budgeted	\$6,669.43	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$6,669.43	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost:

Funding for this Amendment has been included in the Department of Transportation's (Department) Fiscal Year 2011/2012 budget and will be provided by the Road Fund in the amount of \$6,669.43.

Background:

On December 7, 2010 the Board approved the Construction Responsibility and Reimbursement Agreement between the County of El Dorado and the El Dorado Irrigation District for the Coach Lane Sewer Line Rehabilitation Project (Agreement) in the not-to-exceed amount of \$39,960 for a two-inch Asphalt Concrete Overlay for the southern portion of the street section within the Coach Lane Sewer Line Rehabilitation Project (Project).

Reason for Recommendation:

With County oversight, nighttime pavement grinding commenced on May 23, 2011 and continued into May 24, 2011. Late in the night it was determined the existing asphalt concrete pavement depth was not as originally anticipated and unacceptably thin, in some cases only two inches thick. This condition changed the character of the El Dorado Irrigation (EID) work and exceeded the requirements imposed by the County encroachment permit. The additional cost of the effort was uncertain at the time with proposed grinding to occur for the duration of three nights. Therefore, at the May 24, 2011 Board Meeting, by memo to the CAO (Attachment 2D to this item), the Department requested and received the Board's concurrence to spend up to \$80,000 from the Road Fund for the

cost of making necessary repairs.

The thinness of the existing pavement section was only encountered on the first night and was not an issue for the completion of the remaining night work. EID negotiated a favorable cost result with the Project's contractor and accepted the County's participation to one-half the cost of the additional work.

The Amendment executed by the Department and EID reimburses EID for the additional work required in the eastbound lane of the Project in the amount of \$6,669.43, which increases the not-to-exceed amount of the Agreement to \$46,629.43. There are no other changes to the Agreement.

Action to be taken by the Department following Board approval:

The Department will process the invoice from EID for payment in the amount of \$6,669.43.

Contact: Robert S. Slater, P.E.
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Concurrences: County Counsel