



# County of El Dorado

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## Legislation Text

File #: 14-0652, Version: 1

Sheriff's Office recommending the Board approve the addition of the following items to the Sheriff's Fixed Asset List:

- 1) One (1) Police Dog Bite Training suit in the amount of \$1,700;
- 2) Two (2) custom rifles in the amount of \$25,000;
- 3) One (1) 19.4 cubic ft. frost-free freezer in the amount of \$1,650;
- 4) Two (2) Server systems for the virtual desktop project in the amount of \$30,600;
- 5) Five (5) in-car video systems in the amount of \$22,000;
- 6) One (1) restraint chair in the Jail in the amount of \$2,000;
- 7) One (1) SMARTBoard in the amount of \$6,500;
- 8) One (1) Interactive Whiteboard for the SLT Jail in the amount of \$5,000;
- 9) One (1) IBM Server and related installation in the amount of \$29,500;
- 10) Seven (7) Radio Repeaters in the amount of \$49,500;
- 11) One (1) Stove for the Placerville Jail in the amount of \$8,400;
- 12) One (1) firewall Internet filtering appliance in the amount of \$5,000;
- 13) Two (2) computer equipment Cisco Catalyst Switches in the amount of \$4,882; and
- 14) Twenty (20) mobile radios for Homeland Security in the amount of \$35,000.

**FUNDING:** COPS Jail Funding, Fiscal Year 2012 Homeland Security Grant, AB - 109 Prison Realignment Funding and General Fund.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$226,732
Budgeted.....	
New Funding.....	
Savings.....	\$226,732
Special Revenue.....	
Total Funding Available.....	\$226,732
Change To Net County Cost.....	\$0

### Fiscal Impact/Change to Net County Cost

Approval of these recommendations will not impact Net County Cost. The department has savings to cover the cost of the increased fixed assets.

### Background

At the time that the FY 2013/14 Fixed Asset List was approved during Budget and Budget Addenda Hearings, the above items were not planned, and therefore, were not requested. Since that time; projects that rely on Homeland Security, AB - 109 Realignment Funding and SLESA COPS funding

required adjustments to the budget to be made. Other equipment purchases are also needed that were not planned. No increase to net county cost will result from the purchase of the equipment requested.

**Reason for Recommendation**

Approval of these recommendations will allow the Sheriff's Office to purchase additional equipment.

**Clerk of the Board follow up actions**

None.

**Contact**

Undersheriff Rich Williams

**Concurrences:**

CAO