



County of El Dorado

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Legislation Details

File #: 23-0290 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 1/26/2023 **In control:** Board of Supervisors
On agenda: 3/7/2023 **Final action:** 3/7/2023

Title: Probation Department (Probation) recommending the Board:
1) Approve and authorize the Chair to sign a budget transfer adjusting Probation’s budget for Fiscal Year 2022-23 to increase Operating Transfer Out by \$55,000 from Juvenile Justice Special Revenue Fund (SRF) with an Operating Transfer In from Juvenile Treatment Center with an offsetting expenditure increase to Fixed Assets-Computer System Equipment, in the amount of \$55,000, for the purchase of a new Key Management System and Security Cameras for the South Lake Tahoe Juvenile Treatment Center;
2) Approve the addition of one (1) Key Management System to the Probation Department’s Fiscal Year 2022-23 Fixed Asset List at \$25,000: and
3) Approve the addition of a new Security Camera System to the Probation Department’s Fiscal Year 2022-23 Fixed Asset List at \$30,000.00. (4/5 vote required to approve the budget amendment.)

FUNDING: Juvenile Justice Funding (100%) that was received for County Operated Juvenile Facilities that was deposited into the Juvenile Re-Entry SRF.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Transfer, 2. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
3/7/2023	1	Board of Supervisors	Approved	Pass