



# County of El Dorado

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## Legislation Text

File #: 13-0323, Version: 1

Chief Administrative Office recommending the Board adopt amended Personnel Resolution **035-2013** adding one Assistant Director of Administration and Finance to the Health and Human Services Agency.

**FUNDING:** Various.

<b>BUDGET SUMMARY:</b>	
Total Estimated Cost.....	\$165,000
Budgeted.....	
New Funding.....	
Savings.....	\$55,000*
Other.....	
Total Funding Available.....	\$55,000*
Change To Net County Cost.....	\$0

\*Estimated FY 12-13 costs

### Fiscal Impact/Change to Net County Cost

The estimated annual costs for this position is \$165,000. Funding for the position will come from a variety of Health and Human Services funding sources, similar to how the Director is currently funded. There may be a slight increase in Net County Cost associated with the position in FY 2013-14. There are sufficient savings in FY 2012-13 to cover the estimated 3 month cost of \$55,000.

### Background

The County has identified a need for strong fiscal and administrative management within the Health and Human Services Agency. This model mirrors the Community Development Model already approved by the Board.

### Contact

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