



County of El Dorado

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Legislation Text

File #: 07-835, Version: 1

Hearing to consider adoption of Resolution Nos. **135-2007** and **136-2007** establishing West Slope and East Slope waste management fees for fiscal year 2007-08; and adoption of Resolution **137-2007** establishing an appeal process for County Service Area 10 waste management parcel fees.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,078,510
Funding		
Budgeted	\$2,078,510	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$2,078,510	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost:

Without adoption of the proposed fees, current waste management programs will incur a severe deficit. No change to Net County Cost.

Background:

Each year since Fiscal Year 1988-89, the Board of Supervisors has held a public hearing to establish waste management parcel fees. For the Fiscal Year 07/08 the proposed fees are the same as they have been since Fiscal Year 1992-93. The resolutions, programs and fee schedules are differentiated by the two waste management areas, West Slope (*Table 1*) and East Slope (*Table 2*). See attachments Table 1 West Slope and Table 2 East Slope for the summary of fees.

Reason for Recommendation:

The hearing to adopt the proposed fees has been duly noticed in accordance with Section 6066 of the California Government Code.

Estimated Revenue:

AB939 - East Slope	\$	90,143
Clean Tahoe Program		26,587
Household Hazardous Waste		297,720
Liquid Waste		410,570
Solid Waste		<u>1,253,490</u>
TOTAL	\$	2,078,510

Action to be taken following Board approval:

Board Clerk to forward executed resolutions to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2007-08.

Contact: Gerri Silva, Director of Environmental Management