



County of El Dorado

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Legislation Text

File #: 14-0531, Version: 1

Sheriff's Office recommending the Board approve and authorize the Sheriff to sign the Fiscal Year 2014/15 Boating Safety and Enforcement Financial Aid Contract with the California Department of Parks and Recreation Division of Boating and Waterways in the amount of \$319,546 for the term July 1, 2014 through June 30, 2015 to provide boating safety and enforcement activities on the County's rivers and lakes.

FUNDING: State of California Department Parks and Recreation Division of Boating and Waterways.

BUDGET SUMMARY:	
Total Estimated Cost.....Grant...	\$319,546
Unsecured Boat Tax.....	\$122,578
Budget - Current FY.....	
Budget - Future FY.....	\$442,124
New Funding.....	\$422,124
Savings.....	
Other.....	
Total Funding Available.....	\$442,124
Change To Net County Cost.....	0

Fiscal Impact/Change to Net County Cost

No Change to Net County Cost. The funding and offsetting expenditures will be identified in the Sheriff's Office Fiscal Year 2014/15 budget.

Background

Each year the County receives funds from the California Department of Parks and Recreation Division of Boating and Waterways to patrol the County's rivers and lakes. Funding received by the Sheriff pays for Extra-Help Deputy Sheriffs who patrol rivers and lakes in the unincorporated area of the County from May through September. Funding is also provided for permanent staff who provides river and lake patrol service on a year-round basis, as well as for the supplies and equipment needed to run the boating program. As a condition of participating in this program the County must use the boat property taxes to partially fund this program. The Auditor's Office provides the estimated funding, which will be included in the Sheriff's Fiscal Year 2014/15 budget in the amount of \$122,578.

Reason for Recommendation

The State has approved the State Department of Parks and Recreation Division of Boating and Waterway's request for funding for Fiscal Year 2014/15. El Dorado County has been approved for \$319,546 for the period July 1, 2014 through June 30, 2015.

Clerk of the Board Follow Up Actions

The executed contract and certified copy of the minute order from the Board meeting will be returned to the State Division of Boating and Waterways.

Contact

Undersheriff Rich Williams

Concurrences

Auditor, County Counsel, Risk Management