

County of El Dorado

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Legislation Details

File #: 21-0046 **Version**: 1

Type: Agenda Item Status: Approved

File created: 12/31/2020 In control: Board of Supervisors

On agenda: 1/12/2021 Final action: 1/12/2021

Title: Chief Administrative Office recommending the Board:

1) Receive a presentation on the budget process and structure, and provide direction to staff if

needed;

2) Approve an update to the Fiscal Year 2021-22 Master Budget Calendar reflecting moving the

Budget Workshop from January 25, 2021 to January 12, 2021; and

3) Cancel the special meeting of the Board of Supervisors scheduled for January 25, 2021.

FUNDING: N/A

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Budget Basics Presentation, 2. B - Master Budget Calendar FY 2021-22 Revision January 2020,

3. C - B-16 Budget Policies Adopted 3-10-19, 4. D - FY 2020-21 Adopted Budget General Fund

Projections Updated, 5. Posting of Budget presentation

Date	Ver.	Action By	Action	Result
1/12/2021	1	Board of Supervisors	Approved	Pass