

Legislation Text

File #: 10-0306, Version: 1

Transportation Department recommending the Board take the following actions for the El Dorado Irrigation District Abandonment and Relocation of Water Service Acknowledgements and Service Application:

1) Find that the water meter relocation is needed as a part of the US Highway 50/Missouri Flat Road Interchange Improvements - Phase 1B Project, 71336;

2) Authorize the Director of said Department to sign the Abandonment and Relocation of Water Service documents with El Dorado Irrigation District and pay the water meter relocation fee, in an amount not to exceed \$7,850.

BUDGET SUMMARY:		
Total Estimated Cost		\$7,850
Funding		
Budgeted	\$7,850	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$7,850	
Change To Net County Cost		\$0

FUNDING: Missouri Flat Master Circulation and Funding Plan.

Fiscal Impact/Change to Net County Cost:

The cost of the relocation of the two water meters is based on El Dorado Irrigation District's (EID) time and materials installation rate of \$7,150, but this Board action will allow for a \$700 contingency to cover any additional costs associated with the relocation. Actual costs will be determined after the work has been completed. All charges above the estimate will be billed to the County. Should actual costs be less than the estimate, a refund will be made to the County. The total not to exceed amount for this application is \$7,850. The estimated annualized cost of receiving water is \$1,200. Funding for the relocation is from the Missouri Flat Master Circulation and Funding Plan. There is no net cost to the County General Fund associated with this agenda item.

Reason for Recommendation:

An element of the landscape maintenance responsibility requires the County to irrigate the new vegetation to be planted at the interchange. In order to fulfill that requirement, two ³/₄" water meters are proposed to be relocated by EID in order to establish a consistent and reliable water supply for the landscaping. The Department will be responsible for the ongoing payment of water bills related to the metered service.

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Action to be taken following Board approval:

1. The Director of Transportation will sign the Abandonment and Relocation of Water Service Acknowledgements and Service Application with EID.

2. The Department will submit a check request to the Auditor's office for \$7,150.

3. The Department will forward the partially-executed originals to EID along with the check for payment.

Contact: James W. Ware, P.E. Director of Transportation

Concurrences: County Counsel