



County of El Dorado

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Legislation Text

File #: 11-0109, **Version:** 1

Sheriff's Department recommending the Board authorize the Chair to sign a budget transfer in the amount of \$17,211.24 to adjust prepay at year end for payment issued to Principal Decision Systems. (4/5's vote required)

BUDGET SUMMARY:		
Total Estimated Cost		\$17,211.24
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other Asset Seizure	\$17,211.24	
Total Funding Available	\$17,211.24	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost: None. The cost of this payment is being funded with Asset Seizure funds.

Reason for Recommendation: On June 23, 2010, payment in the amount of \$21,217 was issued to Principal Decision Systems for software licenses for 140 staff. At year end the Auditor's Office processed a transfer of \$17,211.24 to Fiscal Year 2010/11 as a pre-pay from Fiscal 2009/10. The Sheriff's Department had not anticipated this expenditure and therefore did not budget for this expense in Fiscal Year 2010/11.

Action to be taken following Board approval: Chairman will sign budget transfer for processing through the Auditor.

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