



# County of El Dorado

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## Legislation Details

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**File #:** 12-1000      **Version:** 1  
**Type:** Agenda Item      **Status:** Approved  
**File created:** 8/2/2012      **In control:** Board of Supervisors  
**On agenda:** 8/7/2012      **Final action:** 8/7/2012

**Title:** Department of Transportation recommending the Board authorize the Chair to sign a Budget Transfer for fiscal year 2011/2012 increasing appropriations and revenues in the Capital Improvement Program by \$500,000; decreasing the appropriations and revenue in the Road Fund by \$500,000; increasing appropriations and revenue in the Traffic Impact Fee Funds by \$823,000; increasing appropriations and revenue in the HOV Project Special Revenue Fund by \$60,000; decreasing appropriations in various Special Districts by a total of \$4,721; increasing appropriations and revenue in the OES DR 1628 Special Revenue Fund by \$15,903; increasing appropriations and revenue in the Placerville Airport Operations Enterprise Fund by \$15,000. (4/5 vote required)

FUNDING: Local Transportation Funds, Silva Valley Interchange Set Aside, Caltrans SHOPP Grant Funding, Special District Funds, OES Funds, Interest Earnings, and Placerville Airport Fuel Sales.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A-Budget Transfer 8-7-12.pdf

Date	Ver.	Action By	Action	Result
8/7/2012	1	Board of Supervisors	Approved	Pass