



County of El Dorado

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Legislation Text

File #: 10-0385, **Version:** 1

Probation Department recommending the Board approve and authorize the Chair to sign Budget Transfer 2010087 increasing estimated revenue and appropriations in Special Revenue Fund (SRF) 7725309 and increasing Department Revenues and Expenses by 40,000 to reflect Fiscal Year-end 2009/2010 estimated Actuals. (4/5 vote required)

FUNDING: Revenue received for Title IVE and SB933.

BUDGET SUMMARY:		Fiscal Year 2009/10
Total Estimated Revenue	\$125,606	
Funding		
Budgeted		\$ 85,606
New Funding		\$ 40,000
Savings		\$
Total Funding Available		\$125,606
Change To Net County Cost	\$0	

Fiscal Impact/Change to Net County Cost: There is no impact to Net County Cost associated with this budget adjustment. The increase in Federal and State revenue for Title IV-E and Child Welfare Services Outcome Improvement Project (CWSOIP) will offset expenses in the Department operating budget.

Background: The Probation Department receives Federal and State funds to support administrative activities incurred for the oversight of minors in foster care (or are reasonable candidates for foster care) and activities that fall within the County's System Improvement Plan (SIP). The Department anticipates additional funding in FY 2009/10 that will be used to support program activities.

A County System Improvement Plan (SIP) is a required component of the Child Welfare Services Outcome and Accountability System, referred to as the California-Child and Family Services Review (C-CFSR) and developed by the California Department of Social Services (CDSS) in accordance with the provisions of the Welfare and Institutions Code (WIC) 10601.2. It focuses primarily on measuring outcomes in safety, permanence and child, youth and family well-being. As a prerequisite to receiving child welfare services funding, local jurisdictions must participate in this evaluation process.

Reason for Recommendation:

This 2009/10 fiscal year-end budget adjustment to the Special Revenue Fund will allow the Department to transfer anticipated program funding into the Department's operating budget for related program activities.

Action to be taken following Board approval:

Chair of the Board to sign attached Budget Transfer #2010087 authorizing the Auditor/Controller to process the budget transfer and subsequent year-end journal interfaces.

Contact: Gary Hudgeons, Interim Chief Probation Officer, 530-621-5638.

Concurrences: Auditor/Controller's Office.