



County of El Dorado

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Legislation Text

File #: 14-1678, Version: 2

District Attorney recommending the Board approve the attached budget transfer increasing Fiscal Year 2014/15 revenues and appropriations by \$81,000 using General Fund Contingency and increasing appropriations by \$81,000 to fund increased expenses related to employee payouts due to employment separation from department. (4/5 vote required) (Cont. 12/16/14, Item 43)

FUNDING: General Fund Contingency.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$81,000
Budgeted.....	
New Funding.....	
Savings.....	
GF Contingency.....	\$81,000
Total Funding Available.....	
Change To Net County Cost.....	\$81,000

Fiscal Impact/Change to Net County Cost

The District Attorney's FY 14/15 Net County Cost will increase by \$81,000 and General Fund Contingency will be reduced \$81,000.

Background

The department recently had a Deputy District Attorney elected to the El Dorado County Superior Court for a term commencing in January, 2015. County personnel rules permit an unbudgeted cash out. In addition, the department's Forensic Auditor recently resigned to take a position with the Department of Justice and another Deputy District Attorneys has recently given notice of her resignation to take a position with the Sacramento County District Attorney's Office, which has resulted/will result in a large one-time payouts that were not included in the budget. The District Attorney is not able to absorb these payouts within their budget. General Fund Contingency is available to fund these one-time costs.

Action(s) to be taken following Board approval

Board Chairman to sign budget transfer and forward to the Auditor-Controller for processing.

Contact

Nancy Anderson