



Legislation Details

File #: 22-1815 **Version:** 1

Type: Agenda Item **Status:** Discussion Item

File created: 9/24/2022 **In control:** Community Corrections Partnership

On agenda: 9/28/2022 **Final action:** 9/28/2022

Title: Recommending the Executive Committee:
 1. Discuss, review, and approve additional Fiscal Year 2022/2023 budget considerations for the following contracts;
 a. Northern California Construction Training (NCCT), increase Community Corrections (AB109) Budget by \$118,546.40;
 b. Rane Community Development, increase Community Corrections Training, Planning, and Implementation Budget by \$50,000;
 c. O'Connell Research, increase Community Corrections Training, Planning, and Implementation Budget by \$3,500;
 2. Review and approve the revised recommended Fiscal Year 2022/2023 Community Corrections (AB109) Budget; and
 3. Review and approve the revised recommended Fiscal Year 2022/2023 Community Corrections Training, Planning, and Implementation Budget; and
 4. Approve Chair to submit the revised recommended Fiscal Year 2022/2023 Community Corrections (AB109) Budget, related Implementation Plan, and revised recommended Fiscal Year 2022/2023 Community Corrections Training, Planning, and Implementation Budget to the Board of Supervisors.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A. 22-1815 Revised FY 22-23 Community Corrections Budget, 2. B. 22-1815 Revised FY 22-23 Planning-Implementation Budget, 3. C. 22-1815 Implementation Plan Revision

Date	Ver.	Action By	Action	Result
9/28/2022	1	Community Corrections Partnership	Approved	Pass