



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Text

File #: 13-0722, Version: 1

Health and Human Services Agency, Social Services Division, recommending the Board authorize the Chair to sign a Budget Transfer to increase 2011 Realignment - Protective Services Sub Account revenue and appropriations by \$1,544,023 and increase Foster Care Assistance revenue and appropriations by \$1,544,023 due to higher than anticipated 2011 Realignment revenue for Fiscal Year 2012/2013.

FUNDING: 2011 Realignment.

BUDGET SUMMARY:	
Total Estimated Cost.....	\$1,544,023
Budgeted.....	
New Funding.....	\$1,544,023
Savings.....	
Other.....	
Total Funding Available.....	\$1,544,023
Change To Net County Cost.....	\$0

Fiscal Impact/Change to Net County Cost

This Budget Transfer does not result in a change to Net County Cost.

Reason for Recommendation

2011 Realignment revenues are higher than expected due to changes enacted in June 2012 by the State which resulted in uncertain impacts to the County for FY 2012/13. The Budget Transfer incorporates an additional \$1,544,023 in 2011 Realignment funding into the SSA-Protective Services Sub Account and increases revenue and appropriations for Foster Care Assistance by \$1,544,023. It is necessary to increase Foster Care Assistance revenue and appropriations due to increased program costs primarily resulting from a Foster Family Home COLA, the rising level of care placement costs and case count growth.

Action(s) to be taken following Board approval

1. Chair to sign the Budget Transfer Request.
2. Board Clerk's Office to forward signed Budget Transfer to Auditor-Controller's Office for processing.

Contact

Jan Walker-Conroy, Interim Director

