



# County of El Dorado

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## Legislation Details

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**File #:** 23-0651      **Version:** 1  
**Type:** Agenda Item      **Status:** Approved  
**File created:** 3/20/2023      **In control:** Board of Supervisors  
**On agenda:** 5/9/2023      **Final action:** 5/9/2023

**Title:** Health and Human Services Agency (HHS) recommending the Board approve and authorize the Chair to sign a Fiscal Year (FY) 2022-23 Budget Transfer Request to:  
1) Increase Federal revenue by \$147,000 and appropriations to accommodate the reimbursement of mutual aid costs to various jurisdictions who provided assistance during the Caldor Fire in the amount of \$161,000;  
2) Increase Intrafund Transfers in the amount of \$40,000 for Indirect Cost Rate charges from Animal Services to the HHS Administration and Finance Department due to Board approved compensation changes that went into effect in FY 2021-22; and  
3) Increase Operating Transfers from Animal Services to Facilities for the installation of kennels in the South Lake Tahoe Animal Services Facility with no change to Net County Cost as all increases are offset with additional revenue or utilizing savings from other programs (4/5 vote required).

FUNDING: 75% Federal Emergency Management Agency (FEMA), 25% County General Fund.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - BTR Animal Services NCC Mutual Aid FY 22-23 05/09/23, 2. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
5/9/2023	1	Board of Supervisors	Approved	Pass