



# County of El Dorado

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## Legislation Details

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**File #:** 23-0591      **Version:** 1  
**Type:** Agenda Item      **Status:** Time Allocation  
**File created:** 3/10/2023      **In control:** Board of Supervisors  
**On agenda:** 5/9/2023      **Final action:** 5/9/2023

**Title:** Health and Human Services Agency (HHS) recommending the Board:  
1) Review El Dorado County's Mental Health Services Act (MHSA) Three-Year Program and Expenditure Plan, covering Fiscal Years (FY) 2023-24 through FY 2025-26;  
2) Provide direction on the MHSA Plan FY 2023-24 through FY 2025-26, prior to the June 20, 2023 request for adoption of the MHSA Plan, which is intended to become effective July 1, 2023; and  
3) Receive a presentation on the Fiscal Year 2023-24 through FY 2025-26 MHSA Plan.

**FUNDING:** 72% Mental Health Services Act funds, 21% Federal Medi-Cal, 2% Federal Block Grants, 1% Realignment/State General Fund, and 4% Miscellaneous/Fee-for-Service.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - DRAFT FY 23-26 MHSA THREE-YEAR PROGRAM AND EXPENDITURE PLAN - 05-09-23 - 23-0591, 2. B - MHSA THREE-YEAR PROGRAM AND EXPENDITURE PLAN PRESENTATION- 05-09-23 - 23-0591, 3. C - MHSA Plan Outcomes Reporting Year FY 21-22 - 05-09-23 - 23-0591

| Date     | Ver. | Action By            | Action           | Result |
|----------|------|----------------------|------------------|--------|
| 5/9/2023 | 1    | Board of Supervisors | No Formal Action |        |