



County of El Dorado

330 Fair Lane, Building A
Placerville, California
530 621-5390
FAX 622-3645
www.edcgov.us/bos/

Legislation Details

File #: 19-1435 **Version:** 1
Type: Agenda Item **Status:** Approved
File created: 9/18/2019 **In control:** Board of Supervisors
On agenda: 11/19/2019 **Final action:** 11/19/2019

Title: Department of Child Support Services recommending the Board:
1) Approve and authorize a budget amendment to increase the Department revenue and appropriations budget by \$50,000 for Fiscal Year 2019-20, due to an increase in allocation from the Department of Child Support Services (DCSS), for the purchase of two (2) new vehicles to be utilized as community outreach mobile offices; and
2) Approve the addition of two (2) vehicles at a cost not to exceed \$25,000 each to the Department's FY 2019-20 Fixed Asset list. (4/5 Vote required to approve the budget amendment)

FUNDING: State and Federal funding resulting from increase in allocation by DCSS.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Vehicle Quote 11-19-19, 2. B - Budget Transfer 11-19-19, 3. C - State Approval 11-19-19, 4. Executed Budget Transfer

| Date | Ver. | Action By | Action | Result |
|------------|------|----------------------|----------|--------|
| 11/19/2019 | 1 | Board of Supervisors | Approved | Pass |