



# County of El Dorado

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## Legislation Details

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**File #:** 24-0319      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 2/7/2024      **In control:** Board of Supervisors

**On agenda:** 2/27/2024      **Final action:** 2/27/2024

**Title:** Chief Administrative Office recommending the Board:  
1) Receive and file the attached Fiscal Year 2023-24 Mid-Year Budget Report and if needed, provide direction to staff; and  
2) Approve and authorize the Chair to sign a Budget Transfer from the Auditor-Controller and Treasurer-Tax Collector to increase unanticipated delinquent tax revenue by \$25,000 and transfer the funding to the Treasurer-Tax Collector's Office (4/5 vote required).  
FUNDING: Countywide Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - CAO Memo\_FY 2023-24 Mid-Year Report, 2. B - FY 2023-24 Mid-Year NCC Table, 3. C - FY 2023-24 Mid-Year Dept Summaries, 4. D - FY 2023-24 Subfunds Fund Balance Reserves and Designations, 5. E - Auditor-T-TC Mid-Year Budget Transfer, 6. F - FY 2023-24 Mid-Year Budget Report Presentation.pdf, 7. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
2/27/2024	1	Board of Supervisors	Approved	Pass