



County of El Dorado

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Legislation Details

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Type: Agenda Item **Status:** Approved

File created: 2/7/2024 **In control:** Board of Supervisors

On agenda: 2/27/2024 **Final action:** 2/27/2024

Title: Chief Administrative Office recommending the Board:
 1) Receive and file the attached Fiscal Year 2023-24 Mid-Year Budget Report and if needed, provide direction to staff; and
 2) Approve and authorize the Chair to sign a Budget Transfer from the Auditor-Controller and Treasurer-Tax Collector to increase unanticipated delinquent tax revenue by \$25,000 and transfer the funding to the Treasurer-Tax Collector's Office (4/5 vote required).
 FUNDING: Countywide Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - CAO Memo_FY 2023-24 Mid-Year Report, 2. B - FY 2023-24 Mid-Year NCC Table, 3. C - FY 2023-24 Mid-Year Dept Summaries, 4. D - FY 2023-24 Subfunds Fund Balance Reserves and Designations, 5. E - Auditor-T-TC Mid-Year Budget Transfer, 6. F - FY 2023-24 Mid-Year Budget Report Presentation.pdf, 7. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
2/27/2024	1	Board of Supervisors	Approved	Pass