



# County of El Dorado

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## Legislation Text

File #: 09-0218, Version: 1

General Services Department recommending that the Board authorize the Chairman to sign Amendment III to Lease Agreement 307-L9911 with El Dorado County JOB ONE, extending the lease period for one month terminating on March 31, 2009, increasing compensation by \$4,917.91 for the office space located at 4535 Missouri Flat Road, Suite A1, Placerville, CA for the El Dorado County Department of Human Services One Stop career center. Cost per square foot is \$1.32.

**FUNDING:** 53% Federal - \$2,606.49 (Workforce Investment Act) / 47% State - \$2,311.42 (CalWORKs)

BUDGET SUMMARY:		
Total Estimated Cost		\$4,917.91
<b>FY 08/09</b>		
Funding		
Budgeted	\$4,917.91	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$4,917.91	
Change To Net County Cost		\$0.00

Fiscal Impact/Change to Net County Cost: The Department of Human Services has informed General Services that they have the required funds in their FY2008-09 budget.

Background: The California Work Opportunity and Responsibility to Kids (CalWORKs) program was enacted in 1997 as part of California's response to federal welfare reform. The Workforce Investment Act (WIA) is a federal program enacted in 1998 to induce businesses to participate in the local delivery of workforce development services.

In response to these programs, JOB ONE established the El Dorado County One Stop (One Stop) in 1998. One Stop is a collaboration of public agencies and private enterprises designed to provide comprehensive, integrated employment services for the employers and workforce of El Dorado County. Lease Agreement 307-L9911, executed by the Board of Supervisors on March 9, 1999, was prepared by General Services on behalf of the Department of Social Services with El Dorado County JOB ONE to lease the premises at 4535 Missouri Flat Road, Suite A1, Placerville, CA 95667 to accommodate its One-Stop career center. Amendment I, executed by the Board of Supervisors on September 19, 2000, reflected the percentage of utility costs the County, as Lessee, was obligated to pay, revised the lease reimbursement address and revised the Lessor's signature authority. Amendment II, executed by the Board on November 7, 2006, reflected an increase in the size of the

leased premises by Lessee and revised the monthly remittance amount and percentage of utility costs the County was obligated to pay.

Reason for Recommendation: Lease Agreement 307-L9911 (Lease) expires on February 28, 2009. The Department of Human Services and General Services are electing not to exercise the option to extend the lease for an additional three years. The Department of Human Services (DHS) has determined that it is more cost effective to consolidate operations into existing facilities on Briw Road and reduce overall expenses. DHS and General Services are requesting that Lease be extended one (1) month in order to allow sufficient time to notify its community partners and the public of the move as well as provide time to relocate County-owned equipment and furniture to the Briw Road location.

Action to be taken following Board approval:

- 1) Chairman to sign two (2) original Amendments.
- 2) Board Clerk's Office to return one (1) original Amendment to Department for distribution.

Contact: Richard Collier or Chuck Harrell

Concurrences: Contingent upon approval by County Counsel and Risk Management.