



# County of El Dorado

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## Legislation Text

File #: 09-0222, Version: 3

Human Resources Department recommending the Board of Supervisors take the following action:

- 1) Approve and adopt **Resolution 228-2009** creating new job specifications, bargaining unit designation and salary schedules for Fleet Services Manager, Buildings and Grounds Superintendent, Services Operation Coordinator, and Senior Fleet Services Technician; and
- 2) Approve and adopt **Resolution 229-2009** amending the Authorized Personnel Allocation for the Department of Transportation, adding one (1) Fleet Services Manager, one (1) Buildings and Grounds Superintendent, three (3) Services Operation Coordinators, and one (1) Senior Fleet Services Technician, and deleting allocations in Support Services Manager (1 filled FTE), Equipment Superintendent (1 filled FTE), Parts Technician (1 vacant FTE), Senior Office Assistant (1 filled FTE), and Fleet Services Technician (1 filled FTE).

**FUNDING:** Fleet Fund, Road Fund, General Fund.

BUDGET SUMMARY:		
Total Estimated Cost		\$
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$	
Total Funding Available	\$	
Change To Net County Cost		\$

Fiscal Impact/Change to Net County Cost: These positions were included in the FY 2009-10 budget. There is no change to net county cost.

Reason for Recommendation: On April 21, 2009, the Board of Supervisors approved the new Department of Transportation organization structure (Legistar File ID 09-0222). This included the creation of several new classes, Building and Grounds Superintendent, Fleet Services Manager, Senior Fleet Services Technician, and Services Operations Coordinator, and deleting allocations in Support Services Manager, Equipment Superintendent, Parts Technician, Senior Office Assistant and Fleet Services Technician.

Action to be taken following Board approval: New classifications will be added to list of El Dorado County classes, and the Salary Schedule will be updated.

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Concurrences: