



County of El Dorado

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Legislation Details

File #: 19-1460 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 9/23/2019 **In control:** Board of Supervisors

On agenda: 11/19/2019 **Final action:** 11/19/2019

Title: Health and Human Services Agency recommending the Board approve and authorize the Chair to sign a Budget Transfer that addresses unspent FY 2018-19 and FY 2019-20 Transient Occupancy Tax (TOT) revenues allocated for distribution to veteran service and supports, as follows:
1) Decrease Appropriation for Contingency by \$89,000 and increase Special Projects by \$73,000 in the Veteran Affairs Special Revenue Fund (org 4270700) and increase \$16,000 in appropriations in the Veteran Affairs Department (org 4200000) to pay for an intern, to rebudget FY 2018-19 appropriations that were previously approved by Veteran Affairs Commission, but not yet distributed; and
2) Decrease the FY 2019-20 General Fund Appropriation for Contingency by \$265,739, and increase the Veteran Affairs Special Revenue Fund by \$265,739 to budget the FY 2019-20 TOT allocation to be distributed to Veteran services and supports according to the Veteran Affairs Commission FY 2019-20 Plan, yet to be determined. (4/5 vote required) (Est. Time: 15 Min.)

FUNDING: Transient Occupancy Tax, General Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - FY 19-20 VA BTR TOT 11/5/19, 2. B - Resolution 162-2019 11/5/19, 3. C - Govt Code 29084 11/5/19, 4. Executed Budget Transfer

Date	Ver.	Action By	Action	Result
11/19/2019	1	Board of Supervisors	Approved	Pass