



County of El Dorado

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Legislation Text

File #: 09-0962, Version: 1

Transportation Department recommending Chairman be authorized to sign Amendment I to Lease Agreement 252-L0911 with Wesley and Gertrude Wilkinson, trustees of the Wilkinson Revocable Trust in the amount of \$1,200 per month for a term of September 1, 2009 through August 31, 2011 for an additional 31 overflow parking spaces for the Department of Human Services.

FUNDING: 85% Federal / State Social Services allocation with a 15% County match primarily met with non-General Fund resources.

BUDGET SUMMARY:		
Total Estimated Cost		\$28,800.00
Funding		
Budgeted	\$12,000.00	
New Funding	\$	
Savings	\$	
Other*	\$16,800.00	
Total Funding Available	\$28,800.00	
Change To Net County Cost		\$ 0.00

*to be included in future budget years

Fiscal Impact/Change to Net County Cost:

The Agreement is funded by the Social Services allocation with required County match met primarily with non-General Fund resources. The Department of Human Services has included funds for this expense in their FY 2009-10 budget and will include appropriate funds in the FY 2010-11 and 2011-12 budgets. There is no change to Net County Cost associated with this agreement.

Background:

The Department of Human Services has leased this area since 1999 for the purpose of providing overflow parking and placement of two storage units. A new agreement was approved by the Board of Supervisors in September 2008 to continue to lease the overflow/storage spaces. The immediate need for additional parking is essential for the function of the programs that are housed in the facility.

Reason for Recommendation:

The Department of Human Services has expressed their need for additional parking due to the high volume of client intake and the relocation of the One Stop Resource Center, which requires public parking. The current lease agreement has provisions for two storage unit spaces and 36 over flow parking spaces. This Amendment will add an additional 31 overflow parking spaces for a total of 67 spaces and help eliminate the potential hazards of parking on the street.

Action to be taken following Board approval:

1. Chairman to sign Amendment I to Lease Agreement 252-L0911.
2. Board Clerk will forward the fully executed Amendment to the Property Services unit, Facilities Engineering Division of DOT.

Contact:

James W. Ware, P.E.
Director of Transportation

Concurrences: County Counsel and Risk Management