



# County of El Dorado

330 Fair Lane, Building A  
Placerville, California  
530 621-5390  
FAX 622-3645  
www.edcgov.us/bos/

## Legislation Details

**File #:** 09-0728      **Version:** 2  
**Type:** Agenda Item      **Status:** Approved  
**File created:** 5/26/2009      **In control:** Board Of Supervisors  
**On agenda:** 6/9/2009      **Final action:** 6/9/2009

**Title:** Health Services Department, Mental Health Division, recommending Chairman be authorized to sign Budget Transfer adjusting the Division's revenues and appropriations to be consistent with year-end projections for Fiscal Year 2008-2009. (4/5 vote required) (Cont'd 6/2/09, Item 29)

The proposed Budget Transfer will result in accounting adjustments to: 1) record the Fiscal Year 2007-2008 General Fund advance to Mental Health of \$3,319,000 as a contribution to Mental Health in Fiscal Year 2008-2009; and, 2) transfer \$328,787 from Public Health Division Fiscal Year 2008-2009 realignment funds to the Mental Health Division in accordance with Board Resolution 045-2009, adopted on February 16, 2009. These adjustments are necessary to prevent a negative Fiscal Year 2008-2009 ending fund balance in the Mental Health Special Revenue Fund 11-110-001 (SRF 001).

**FUNDING:** General Fund \$3,319,000 and Public Health Realignment Funds \$328,787

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Email from J. Harn att'd 6-2-09.pdf, 2. Health Services Presentation to BOS 6-9-09 - Mental Health Budget Adjustment.pdf, 3. CAO Memo to BOS - 6-9-09 Mental Health Budget Adjustment.pdf

| Date     | Ver. | Action By            | Action    | Result |
|----------|------|----------------------|-----------|--------|
| 6/9/2009 | 2    | Board Of Supervisors | Approved  | Pass   |
| 6/2/2009 | 1    | Board Of Supervisors | Continued | Pass   |