



# County of El Dorado

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## Legislation Details

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**File #:** 10-0224      **Version:** 1

**Type:** Agenda Item      **Status:** Approved

**File created:** 3/3/2010      **In control:** Board Of Supervisors

**On agenda:** 4/6/2010      **Final action:** 4/6/2010

**Title:** Human Services recommending the Board authorize the Chair to sign Budget Transfer 2010057 adjusting the Department's budget as follows:  
1) Decreasing estimated revenues and corresponding appropriations by \$107,271 in the Department's Fiscal Year 2009-2010 In-Home Supportive Services Public Authority (IHSS PA) in Fund 12, reflecting reductions of \$95,326 in Federal/State revenues and \$11,945 in County match for this program; and  
2) Transferring the \$11,945 General Fund match for the reduced IHSS PA allocation to the Department's Fund 11 Community Services Division to cover a shortfall in funds necessary to help offset the impact of revised administrative cost allocations in those programs. (4/5 vote required)  
FUNDING: 80% Federal/State In-Home Supportive Services Public Authority Allocation with 20% required County General Fund Match.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. A - Budget Transfer 2010057

Date	Ver.	Action By	Action	Result
4/6/2010	1	Board Of Supervisors	Approved	Pass