



# County of El Dorado

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## Legislation Text

File #: 09-1499, Version: 1

District Attorney recommending the Board approve the establishment of a Special Revenue account for the purpose of providing funding to the Lake Tahoe Unified School District for the 2009 Drug Store Project; and recommending approval of Budget Transfer for the same. (4/5 vote required)

**FUNDING:** Asset Forfeiture Special Revenue Account.

BUDGET SUMMARY:		
Total Estimated Cost		\$1000.00
Funding		
Budgeted	\$	
New Funding	\$	
Savings	\$	
Other	\$1000.00	
Total Funding Available	\$	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: A budget was not established during the FY 2009-2010 budget process for this purpose. A small portion of Asset Forfeiture funds received are set aside for this project. The District Attorney's Office has sufficient funding in their Asset Forfeiture account to accommodate a budget for the described purpose.

Background: The Drug Store Project is a middle school drug prevention program through the Lake Tahoe Unified School District designed to educate youth about the dangers of substance use and abuse. This program is partially funded through the use of asset forfeiture funds.

Reason for Recommendation: The District Attorney's Office is recommending approval to establish a budget in a special revenue account for the purpose of providing funding to the Lake Tahoe Unified School District towards their 2009 Drug Store Project budget.

Action to be taken following Board approval:

1. Auditors Office will process budget transfer.
2. Auditors Office will issue a check to the Lake Tahoe Unified School District for \$1,000.00

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