



County of El Dorado

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Legislation Details

File #: 11-1243 **Version:** 2

Type: Agenda Item **Status:** Approved

File created: 10/25/2011 **In control:** Board of Supervisors

On agenda: 5/1/2012 **Final action:** 5/1/2012

Title: Chief Administrative Office recommending the Board re-approve a budget transfer increasing use of fund balance by \$33,728.97, moving \$40,000 in Accumulative Capital Outlay revenue from Facilities Capital Projects to Parks projects, decreasing General Fund contingency by \$110,000 and increasing the Parks budget by \$183,728.97 for parks projects approved on November 1, 2011. (4/5 vote required) (Refer 3/13/12, Item 5)

FUNDING: Accumulative Capital Outlay Fund (\$40,000), General Fund Contingency (\$110,000), Henningsen Lotus Park Fees (\$25,000), Quimby Fees (\$4,007), CSA No. 3 Park Administration Fees (\$3,267), CSA No. 9 Pollock Pines/Camino Rec (\$1,454).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 3A - Budget Transfer.pdf, 2. 2A - Budget Transfer.pdf, 3. A - Parks presentation 11-1-11. v2.pdf

Date	Ver.	Action By	Action	Result
5/1/2012	3	Board of Supervisors	Approved	Pass
3/13/2012	2	Board of Supervisors	Approved	Pass
11/1/2011	1	Board of Supervisors	Received and Filed	Pass