



County of El Dorado

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Legislation Details (With Text)

File #: 12-0536 **Version:** 1

Type: Agenda Item **Status:** Adopted

File created: 4/25/2012 **In control:** Board of Supervisors

On agenda: 6/19/2012 **Final action:** 6/19/2012

Title: HEARING - Environmental Management Department recommending the Board consider the following:
1) Adopt Resolution 072-2012 establishing Waste Management Fees for the West Slope of El Dorado County including the unincorporated area and County Service Area No. 10 for Fiscal Year 2012/2013;
2) Adopt Resolution 073-2012 establishing Waste Management Fees for the El Dorado County portion of the Lake Tahoe Basin including the unincorporated area and County Service Area No. 10 for Fiscal Year 2012-2013; and
3) Adopt Resolution 074-2012 establishing an appeal process for County Service Area No. 10 Waste Management Parcel Fees for Fiscal Year 2012-2013. (Est. Time: 5 Min.)

FUNDING: Parcel Fees.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - Table 1 West Slope, 2. B - Table 2 East Slope, 3. C - CSA-10 PUBLIC HEARING WS 12-13, 4. D - CSA-10 PUBLIC HEARING WS-ES 12-13, 5. E - Resolution 072-2012 West Slope, 6. F - Resolution 073-2012 Tahoe Basin and Unincorp, 7. G - Resolution 074-2012 Appeal Process, 8. H - Appeal Form

Date	Ver.	Action By	Action	Result
6/19/2012	1	Board of Supervisors	Adopted	Pass

HEARING - Environmental Management Department recommending the Board consider the following:

- 1) Adopt Resolution **072-2012** establishing Waste Management Fees for the West Slope of El Dorado County including the unincorporated area and County Service Area No. 10 for Fiscal Year 2012/2013;
- 2) Adopt Resolution **073-2012** establishing Waste Management Fees for the El Dorado County portion of the Lake Tahoe Basin including the unincorporated area and County Service Area No. 10 for Fiscal Year 2012-2013; and
- 3) Adopt Resolution **074-2012** establishing an appeal process for County Service Area No. 10 Waste Management Parcel Fees for Fiscal Year 2012-2013. (Est. Time: 5 Min.)

FUNDING: Parcel Fees.

BUDGET SUMMARY:		
Total Estimated Cost		\$2,238,880.40
Funding		
Budgeted	\$2,238,880.40	
New Funding	\$	
Savings	\$	

Other	\$	
Total Funding Available	\$2,238,880.40	
Change To Net County Cost		\$0

Fiscal Impact/Change to Net County Cost: Without adoption of the proposed fees, current waste management programs will incur a severe deficit. No change to Net County Cost.

Background: Each year since Fiscal Year 1998-99, the Board of Supervisors has held a public hearing to establish waste management parcel fees. For the Fiscal Year 2012-13, the proposed fees are the same as they have been since Fiscal Year 1992-93. The resolutions, programs, and fee schedules are differentiated by the two waste management areas, West Slope (Table 1) and East Slope (Table 2). See attachments - Table 1 West Slope and Table 2 East Slope, for the summary of fees.

Reason for Recommendation: The hearing to adopt the proposed fees has been duly noticed in accordance with Section 6066 of the California Government Code.

Estimated Revenue

AB939- East Slope	\$ 66,812.90
Clean Tahoe Program	\$ 56,266.20
Household Hazardous Waste	\$ 333,680.10
Liquid Waste	\$ 432,252.00
Solid Waste	\$1,349,869.20
TOTAL	\$2,238,880.40

Action to be taken following Board approval: The Board Clerk will forward the executed resolutions to the Department for subsequent coordination with the Tax Collector during Fiscal Year 2012-13.

Contact: Gerri Silva, MS, REHS, Director of Environmental Management

Concurrences: County Counsel